

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BIOT STREAM

1	Name of the College/Institute: MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE Code: BSCA11273 Stream: BIOT Year: 2026-27 Location: GUT NO. 281, MGM HILLS, GANDHELI, CHHATRAPATI SAMBHAJI NAGAR, Tq. CHHATRAPATI SAMBHAJI NAGAR, Dist. CHHATRAPATI SAMBHAJI NAGAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	91304	13696	105000
	Fee for Academic Year 2024-25	Approved	84782	12718	97500
	Fee for Academic Year 2023-24	Approved	95067	10933	106000
	Fee for Academic Year 2022-23	Approved	99551	11449	111000
	Fee for Academic Year 2021-22	Approved	93693	10307	104000
	Fee for Academic Year 2020-21	Approved	99098	10902	110000
	Fee for Academic Year 2019-20	Approved	90089	9911	100000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 129022			
	c) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15209660	38024
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	529500	1324
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15739160	39348
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	17663199	44158
4.2.1	a) Less income	1899409	4749
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31502950	78757
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (945089) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31502950	78757
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3150295	7876
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1445985	3615
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	7000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1800000	4500
4.4	Depreciation on other assets at approved rates -	2040741	5102
4.5	Total of (4.2.2.2 to 4.4)	42739971	106850
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(255+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	255	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	106850	
4.9.1	Total Tuition Fee (4.9 + 5343 Vacancy Allowance) (5% increase due to less admissions if any)	112193	
4.10	Development fee (10% of 4.9.1)	11219	
4.10.1	Total fee (4.9.1 + 4.10)	123412	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5610) - Add = 5610	6956	

	Ph.D Holder - 75% - Add = 1122 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 46% - Add = 224	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18175)) or Limited 15% of Tuition Fee(4.9.1- (16829)) whichever is less.	16829
4.10.4	Total Fee (4.9.1 + 4.10.3)	129022

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	1476359
2	Bus Fare from Student	390000
3	Fine and Penalties	3350
4	L.C. (Leaving Certificate) Fees Income	11800
5	Breakage Fees	17900
Total		1899409

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)